

COUNCIL - Cemetery 2025-26 budget						
Costs				Income		
Item	Sum	Sub total	Comment	Item	Sum	Comments
Burial Costs (grave digger)	£6,500.00		10% increase in costs	Burials	£36,000.00	
Memorials	£1,600.00			Memorials	£1,200.00	
Water rates - Firs Rd	£200.00					
Water rates - Barfield Rd	£0.00					
Skip x 2 Barfield Road	£0.00					
ICCM annual sub	£100.00					
Tree planting	£200.00					
Turf	£1,000.00					
Gates to Firs Road Cemetery	£0.00					
Feldy teardrop pathway	£9,000.00					
Barfield Cemetery biodiversity	£2,500.00		£2500 - Quotes to remove brambles and roots with skip costs £2400, plus wildflower seeds, hedging whips			
Woodland bulbs	£100.00					
Grave spoil removal	£1,000.00					
Rates - Firs Rd	£575.00					
Rates - Barfield Rd	£300.00					
Removable bollard - Firs Road	£160.00		NEW ITEM			
Various new signage	£750.00					
New hedge front Firs Rd	£16,000.00		Front and middle hedges			
Maintenance	£1,000.00	£40,985.00	Inc mulch where needed			
<b>To Reserves</b>						
New Field Project Fund	£5,000.00					
Pre-paid burials fund	£5,000.00					
Cemetery entrance Drive	£4,000.00		Sinking Fund, quotes £50K			
		£14,000.00				
<b>Total Costs</b>		£54,985.00			£37,200.00	
<b>Contribution</b>		£37,200.00				
<b>Nett Cost</b>		-£17,785.00	<b>To Precept (FIXED figure)</b>			
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