

COUNCIL - Personnel 2025-26 budget

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	Costs				Income	
Item	Sum	Sub total	Comment		Item	Sum
Staff wages	£208,968.00				None	
Employers NI	£25,338.00					
Pensions	£52,242.00	£286,548.00				
Welfare	£500.00	£500.00				
Misc costs	£1,000.00	£1,000.00	Advertising, staff expts, etc			
Contingency	£2,000.00	£2,000.00				
Staff uniform and boots	£650.00	£650.00				
HR contract	£2,500.00	£2,500.00				
Total Costs		£293,198.00	To Precept			