

COUNCIL - Traffic and Car Parks 2025-26 budget						
	Costs				Income	
Item	Sum	Sub total	Comment	Item	Sum	Comments
				NEPP	£105,000.00	Car parks revenue, after VAT paid.
Rates - willoughby	£6,800.00	£6,800.00				
Rates - Seaview	£4,100.00	£4,100.00				
EV car charging points (2)	£2,000.00	£2,000.00	Esplanade			
Willoughby entrance	£0.00	£0.00				
Seaview carpark upgrades	£4,000.00	£4,000.00	fencing, surfacing			Subject to WMTC taking over the carpark (south)
Cycle racks	£0.00	£0.00				
IPS, MIP, & Permits	£2,800.00	£2,800.00				
Vehicle Activation Sign (VAS)	£5,000.00	£5,000.00	NEW ITEM	CCC Cllr. Grant	£1,000.00	NEW ITEM. Support from other grants needed. Likely cost £10k
<b>Total costs</b>	<b>£24,700.00</b>	<b>£24,700.00</b>				
<b>Less Contributions</b>		<b>£106,000.00</b>			<b>£106,000.00</b>	
<b>Nett surplus</b>		<b>£81,300.00</b>	<b>To Precept</b>			
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